

Annual Performance Evaluation Report of RSCs (April 1, 2011 to March 31, 2012)
CSWCRTI, Dehradun
RFD Nodal Officer: Dr. B. L. Dhyani

Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target / Criteria Value					Achievements	Raw Score	Weighted Raw Score
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%			
Survey & characterization of degraded land	15	Delineation of degraded areas	Erosion hazard maps and reports developed	Number	15	18	15	12	09	06	22	100	15
Conservation of Soil & Water	15	Testing of conservation technologies	Technologies tested and validated for arable and non-arable lands.	Number	15	4	03	02	01	0	5	100	15
Integrated watershed development	25	Development of model watersheds in different regions	Watersheds area treated (ha)	Number	07	1650	1500	1350	1200	1050	1200	70	4.9
			DLT structures constructed	Number	05	80	70	60	50	40	80	100	5.0
			Water resource development structures constructed.	Number	05	10	08	06	04	02	09	95	4.75
			Demonstrations laid on different productive enterprises on the watershed.	Number	06	600	550	500	450	400	600	100	06
			SHGs and UGs formed	Number	02	15	13	11	09	07	15	100	02
Enhancing profitability and livelihood in degraded lands	14	Integrated Farming Systems	IFS models developed by DSS	Number	07	04	03	02	01	0	3	90	6.3
			IFS models tested and evaluated	Number	07	04	03	02	01	0	3	90	6.3
Human resource development	20	Capacity building	Training programmes organized for gazetted and non-gazetted officers.	Number	20	60	50	40	30	20	102	100	20

* Efficient functioning of the RFD system	11	Timely submission of RFD for 2011-12	On-time submission	Date	02	June 10, 2011	June 14, 2011	June 16, 2011	June 20, 2011	June 22, 2011	June 8, 2011	100	02
		Timely submission of Results for 2011-12	On-time submission	Date	01	May 1, 2012	May 3, 2012	May 4, 2012	May 5, 2012	May 6, 2012	April 9, 2012	100	01
		Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years.	Date	02	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	02
		Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	02	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	02
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter.	Date	02	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	02
			Create a Sevottam Compliant system to redress and monitor public Grievances.	Date	02	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	02
	Composite Score												96.25
Rating : Excellent													