

Table for setting the Agreed Performance Targets

S. No.	Success indicator (s)	IV 2010-2011	III 2011-2012	II 2012-2013	I 2013-2014	Mean of the Achievements	Projected value of the success indicator for 2014-15 as per the approved RFD 2013-14
1.	GIS based thematic maps prepared / database created	9	22	6	6	7	5
2.	Resource conserving technologies / products / farm plans for arable lands developed	2	2	4	4	3	5
3.	Resource conserving technologies / plans/ products for non-arable lands developed	1	2	1	3	1.75	4
4.	Technologies / products for surface and ground water recycling developed	0	1	1	3	1.7	3
5.	Watershed area planned / treated	510	1200	529.9	560.3	700	550
6.	Organize awareness camps	0	0	0	0	0	-
7.	Trainings organized	11	102	120	106	84.4	95
8.	Seminar / symposium / workshop / in-plant training / summer & winter school, etc. organized	0	0	22	24	23	26
9.	Extension material developed/ published	0	0	16	18	17	18
10.	Demonstrations conducted on resource conservation technologies	258	600	354	68	320	65

*While computing mean of the achievement, extreme values have been ignored.

Classification of success indicators according to its category

S.No.	Success Indicator(s)	Input	Activity	Internal Output	External Output	Outcome	Measures Qualitative Aspects
1.	GIS based thematic maps prepared / database created	False	False	False	True	False	False
2.	Resource conserving technologies/ products/ farm plans for rainfed arable lands developed	False	False	True	False	False	False
3.	Resource conserving technologies / plans/ products for non-arable lands developed	False	False	True	False	False	False
4.	Technologies / products for surface and ground water recycling developed	False	False	True	False	False	False
5.	Watershed area planned / treated	False	False	False	True	False	False
6.	Organize awareness camps	False	True	False	False	False	True
7.	Trainings organized	False	True	False	False	False	True
8.	Seminar / symposium / workshop / in-plant training / summer & winter school, etc. organized	False	True	False	False	False	True
9.	Extension material developed/ published	False	False	True	False	False	False
10.	Demonstrations conducted on resource conservation technologies	False	False	False	True	False	False